



NOTICE AND AGENDA

CITIZENS' BOND OVERSIGHT COMMITTEE (CBOC) MEETING

Hillsborough City School District

June 10, 2024

Meeting held via [Zoom](#)

<https://us06web.zoom.us/j/7467193840#success>

AGENDA for June 10, 2024, 12:00 pm

1. Call to Order
2. Roll Call
3. Welcome and Introductions
4. Approval of the last meeting's [minutes](#)
5. Review [Progress Updates and Communication Plan](#)
6. Review [Financial Reports](#)
7. Public Address

Items Not On The Agenda For Future Consideration

(Under Government Code 54954.3, members of the public have the right to address the Committee on any matter within the Committee's jurisdiction. However, the Committee may not discuss or take action on any non-agenda item. Individual speakers may be allowed with a time limit at the discretion of the Committee.)



CITIZENS' BOND OVERSIGHT COMMITTEE (CBOC) MEETING

Hillsborough City School District

February 22, 2024

Meeting held via Zoom

I. OPENING ITEMS

A. Call to Order

The meeting was called to order by CBOC Chair Alan Rittenberg and second by Bonnie Feldman

B. Roll Call

CBOC Members:

Alan Rittenberg
Mairin Macaluso
Sara Heston
Bonnie Feldman
Kirsten Patel
Clement Chen

HCSD Staff Members:

Joyce Shen
Michelle Yau
Larry Raffo
Ron Russo

HCSD Board Members:

An Chen

Van Pelt Construction Services:

Eric Van Pelt
Merry Te

Auditor:

Sheldon Chavan

C. Welcome and Introductions initiated by Alan and Eric

II. REPORTS DISCUSSION AND POSSIBLE ACTION

- A. Approve Meeting Minutes from January 26, 2024
 - 1. CBOC Chair Alan Rittenberg called to vote.
 - 2. The committee voted unanimously to approve the minutes
- B. Prepare Draft Board Report. Eric presented the CBOC Report
 - 1. Eric discussed the current CBOC Membership for HCSD
 - 2. Eric discussed the CBOC Charter, a high-level review of the charter and statutory requirements. He also discussed the role of the committee vis-a-vis the board.
 - 3. Eric discussed layered oversight of bond expenditures, noting that the board has ultimate authority over allocating bond resources and project prioritization.
 - 4. Eric addressed the importance of CBOC and their charters.
 - a) Sara questioned the CBOC Charter's "to inform the public concerning the expenditures and bond revenues" and asked how much of that the CBOC is responsible for. Per Eric, the CBOC does not have a requirement to send out newsletters, but it is able to provide organic communication to the public.
 - 5. Sara mentioned that Louann sent an email regarding the Brown Act and needed clarification about how CBOC Members can speak with the public. Eric responded that committee members can only meet within CBOC meetings to discuss items that will be voted on in the future. An chimed in and stated that CBOC members should be comfortable discussing concerns directly with the CBOC President and Eric. She loved that the CBOC members have many roles in the community, and it helps us understand the levels of communication being sent to each person. It will help us understand how to better communicate with each role.
 - 6. Clement brought up concern regarding Charter #1 "to promptly alert the public to any waste or improper expenditures of school construction bond money." He mentioned it is implicit in the CBOC charge. He stated he did not see that in the statute. Larry suggested rearranging the charters where charter #1 is moved to the end and "promptly" is removed. Sara suggested it states "to alert the public to any waste or improper expenditures of school construction bond money that they are aware of." Eric will review the exact language the charter ties to and email Alan his findings.
- C. Communication with the Public
 - 1. Sara questioned how newsletters are being distributed. Eric stated that they are sent to the board and posted on the website, but moving forward, he will also send them to CBOC.
 - 2. Sara asked how public forums were publicized. Eric stated they would be published online. We'll work with the principal and vice principal for specific schools to communicate with the students through various methods, such as email. Larry mentioned that if school sites request

updates, they can ask them via parent group meetings, school site council meetings, staff meetings, or any public meeting at a school site or district level, which can be a forum for information shared on the bond.

3. Bonnie provided her perspective as a parent to children at Crocker and North; she has yet to receive notifications on the bond measure. Being an active parent who attends HSF and many other meetings, she has heard some information but is concerned about the general public being notified. Bonnie confirmed that the parents received a principal newsletter and a letter from Louann. Within these newsletters are websites for reference. Eric stated that the HCSD district staff would discuss utilizing email and social media better to get these announcements out to the community.
4. Alan questioned how people in the community are getting information regarding bond revenue if they are not parents to current students. Larry stated we are early in the program, and once projects are getting started, there will be more information to send out. An mentioned she is a part of the town communications committee and stated they can put information in their newsletters. However, she advised waiting until we are farther along in the project to where we have completed submissions for approvals because we do not want to delay any projects.
5. Sara requested a communication plan for the year to map out upcoming projects so the committee could coordinate how to relay this information to the public. Eric agreed and will work on agendizing this plan with Alan for the forthcoming meeting.

D. Eric discussed the approved project list.

E. Eric discussed Major Takeaway from 2023

1. Performance audit returned with no findings
2. The financial audit returned with no findings
3. Smaller projects, such as painting at North and South, were completed
4. Classroom technology is complete
5. Larger projects, such as Crocker and West MPR, District-Wide Roofing and HVAC, Solar, and multiple projects, are in planning phases.
6. CBOC meetings will be held quarterly, and site visits will be held once a year
7. CBOC had requested to review the communications plan

F. Bonnie discussed Louann, mentioning that the district is looking into mobile power stations due to the possible power outages. Bonnie stated she saw the maintenance team working on the rooftops fixing leaks. Bonnie asked if the district would be asking to use the bond money for these projects.

1. Eric confirmed we are working on looking into generator hookups for each campus in case of power outages, but nothing is finalized at this time. As for the maintenance issues, those will come out of a maintenance fund, as the bond money will need to be used for capital projects. There are some instances where the bond language will allow for money to be used

for emergent issues, but as of right now, we have not encountered that at HCSD.

- G. Clement had questions about the annual report and asked if CBOC needs to affirm to the district that all funds are appropriately expended.
 - 1. Eric stated that we have never used a defined statement in the board report, but if the committee would like to add it, they can. He does not believe there is a requirement for that, but he will look into this concern.
- H. Clement asked Alan if we could calendar the rest of the meetings for next year. Alan agreed we could proceed with adding CBOC meetings, but the site visit meetings will be held when the projects are active.
- I. Clement suggested including captions for any photos being presented. Eric agreed to add captions.
- J. Alan requested that all CBOC items be sent to the committee three working days before the next meeting.

III. STAFF REPORTS

- A. There were no staff reports.

IV. COMMITTEE MEMBER REPORTS

- A. Sara wanted clarification on what is happening with the maker space at Crocker during construction, as there are rumors it will go away. Larry and Eric confirmed there will be a makerspace. Eric stated we have not got into that part of the process regarding where we will be relocating it. Larry chimed in and stated other programs are impacted by construction, and Ron and himself are working out the logistics for where to place them in the interim.

V. PUBLIC COMMENTS FROM THE COMMUNITY

- A. There were no comments from the public.

VI. CLOSING ITEMS

- A. Next meeting: May 10th, 2024.
- B. CBOC Chair Alan Rittenberg Bonnie Feldman's Second adjourned the meeting

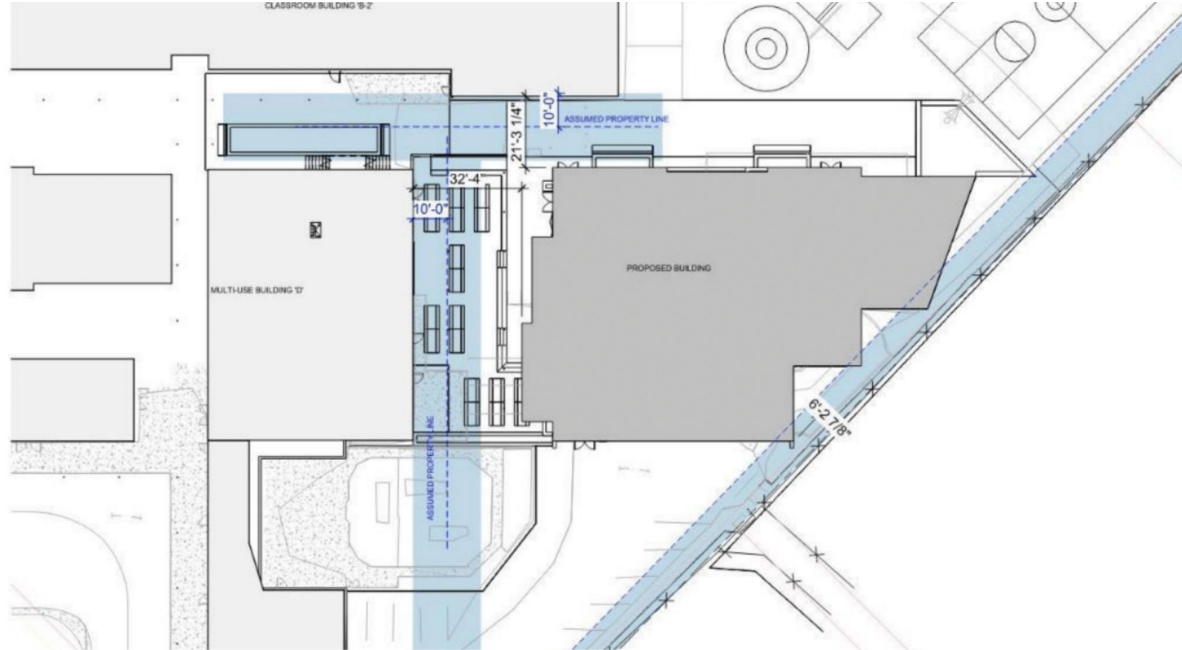


Hillsborough City School District

CBOC Presentation
June 10, 2024

MPR Updates West

- Design Development is Wrapping up at West
- Next Major Milestone is DSA submission in the fall
- Construction planning for start in summer 2025
- Floor plans and exterior are locked in construction details are being produced
- Final Board approval of design is scheduled for May 15, 2024
- Due to the location of the sitework and location of the water connections the underground improvements to west will be done as one project



West MPR



West MPR

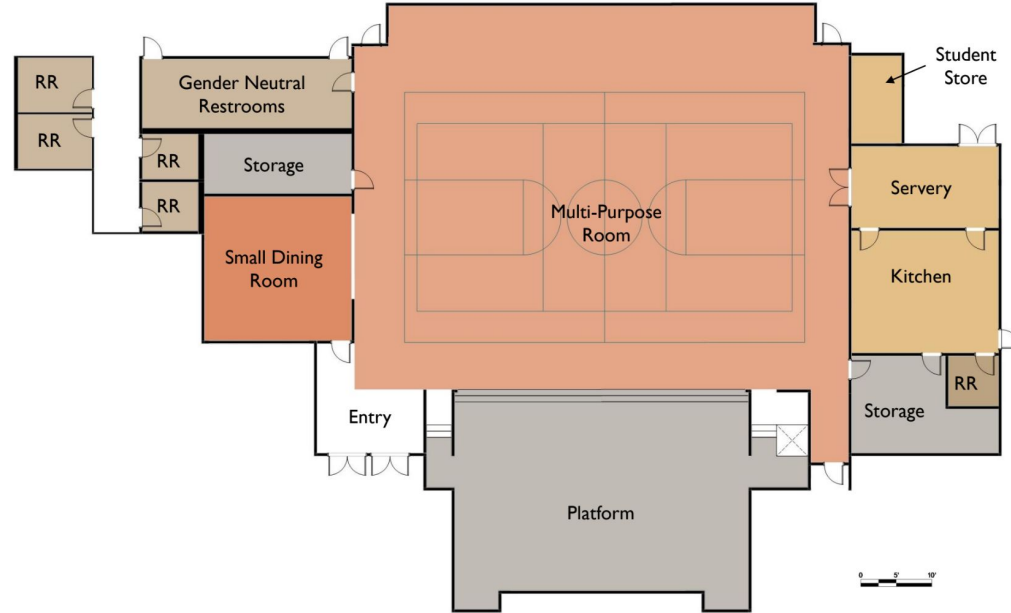


MPR Updates West

- The Site Committee for Crocker has made the final selection on layout
- Pending final BOT approval
- The project now includes the construction of a new admin space
- The F&C team along with the site committee is meeting over the next month to finalize the layout and amenities of the MPR
- Planned groundbreaking is Summer 2025

Ground Floor Plan

Multi-Purpose
Building



Initial Concept Studies



ADMINISTRATION



MULTI PURPOSE BUILDING

Birdseye View

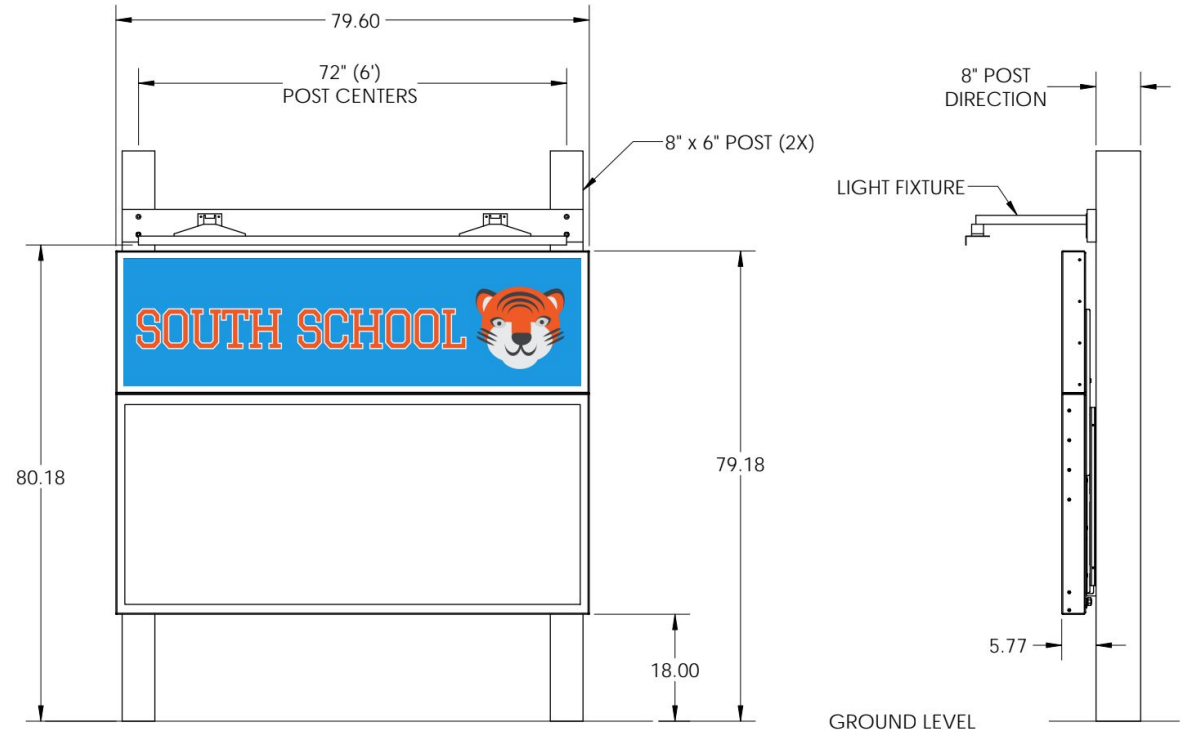




Marquee Signs

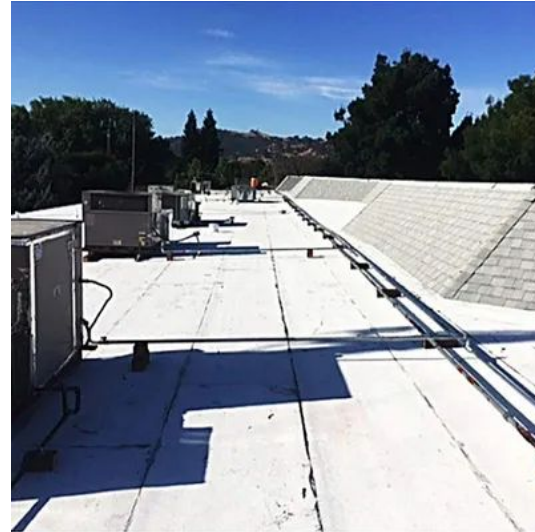
- Design is completed and the team is in the progress of bidding the project
- Each school will receive an update Marquee sign that is “paper white” with the schools logo
- Board will be able to be updated digitally
- Construction will be completed fall of 2024

DISPLAY ASSY DETAIL WITH UPPER SIGNAGE



HVAC and Roofing

- RFP for contractor was issued and the District selected Blach Construction who has a positive reputation with the district and in the state for school construction
- The project will start in the middle of June 2024 and be completed in the fall
- North and South schools are the first sites to receive the upgrades
- Blach is performing pre-construction services until the start of Construction



Emergency Power and Fire Alarms

- Planning has begun for the Fire Alarm and backup power for next summers projects
- Backup power will consist of installing connections for generators at each site
- Fire Alarm replacement projects will replace the entire fire alarm system at each site and provide an update current conde complain system
- The team is currently soliciting proposals for the design of these two important projects



Layered Communication

- Site Committee Meetings
 - Committee developed by the site to provide input for construction projects
 - Provide information to the general public on the progress of the project
- Board Meeting Communications
 - Formal Board Presentations at public board meetings updating design and asking approval on design or authorization to begin a project
- Newsletters
 - District Newsletters issued every month providing updates on construction projects
 - Starting summer of 2024 these will now be sent out via the Districts communication system
- Public Meetings (Major Projects)
 - During the construction document phase the Bond team will hold public meetings to update neighbors, students parents and anyone else who would like to attend to provide updates on the design and receive any comments from the public
- Posting for all meetings and updates will be on the District's website
- Mailers will be sent for public meetings
- New Financial Software

Hillsborough City School District Measure H Bond Budget Tracker Phase I

Category	Description	Budget	Encumbered	Budget Remaining	Schedule Status	Budget Status
HVAC Replacements and Improvements (All Sites)						
1	Site Costs	\$75,000.00	\$12,300.00	\$62,700.00		
2	Planning Costs	\$600,000.00	\$264,461.60	\$335,538.40		
3	Construction Costs	\$6,800,000.00	\$1,089,821.26	\$5,710,178.74		
4	Construction Testing Costs	\$0.00	\$0.00	\$0.00		
5	Construction Inspection Costs	\$125,000.00	\$45,500.00	\$79,500.00		
6	FFE	\$50,000.00	\$18,523.13	\$31,476.87		
7	Contingency	\$850,000.00	\$0.00	\$850,000.00		
	Totals:	\$8,500,000.00	\$1,430,605.99	\$7,069,394.01		
West New MPR						
1	Site Costs	\$200,000.00	\$39,200.00	\$160,800.00		
2	Planning Costs	\$1,935,800.00	\$1,474,570.00	\$461,230.00		
3	Construction Costs	\$12,978,650.00	\$0.00	\$12,978,650.00		
4	Construction Testing Costs	\$150,000.00	\$0.00	\$150,000.00		
5	Construction Inspection Costs	\$150,000.00	\$0.00	\$150,000.00		
6	FFE	\$150,000.00	\$0.00	\$150,000.00		
7	Contingency	\$1,435,550.00	\$0.00	\$1,435,550.00		
	Totals:	\$17,000,000.00	\$1,513,770.00	\$15,486,230.00		
HVAC Replacements and Improvements (All Sites)						
1	Site Costs	\$200,000.00	\$12,300.00	\$187,700.00		
2	Planning Costs	\$600,000.00	\$264,461.60	\$335,538.40		
3	Construction Costs	\$8,100,000.00	\$1,089,821.26	\$7,010,178.74		
4	Construction Testing Costs	\$0.00	\$0.00	\$0.00		
5	Construction Inspection Costs	\$150,000.00	\$45,500.00	\$104,500.00		
6	FFE	\$50,000.00	\$18,523.13	\$31,476.87		
7	Contingency	\$900,000.00	\$0.00	\$900,000.00		
	Totals:	\$10,000,000.00	\$1,430,605.99	\$8,569,394.01		
South and North School Painting						
1	Site Costs	\$10,000.00	\$1,725.00	\$8,275.00		
2	Planning Costs	\$200,000.00	\$106,034.41	\$93,965.59		

3	Construction Costs	\$400,000.00	\$340,000.00	\$60,000.00		
4	Construction Testing Costs	\$0.00	\$0.00	\$0.00		
5	Construction Inspection Costs	\$50,000.00	\$48,400.00	\$1,600.00		
6	FFE	\$0.00	\$0.00	\$0.00		
7	Contingency	\$40,000.00	\$0.00	\$40,000.00		
	Totals:	\$700,000.00	\$496,159.41	\$203,840.59		
West Waterline Replacement						
1	Site Costs	\$50,000.00	\$7,500.00	\$42,500.00		
2	Planning Costs	\$355,000.00	\$97,400.00	\$257,600.00		
3	Construction Costs	\$400,000.00	\$4,408.72	\$395,591.28		
4	Construction Testing Costs	\$20,000.00	\$0.00	\$20,000.00		
5	Construction Inspection Costs	\$15,000.00	\$0.00	\$15,000.00		
6	FFE	\$0.00	\$0.00	\$0.00		
7	Contingency	\$60,000.00	\$0.00	\$60,000.00		
	Totals:	\$900,000.00	\$109,308.72	\$790,691.28		
Furniture Replacement (All School Sites)						
1	Site Costs	\$0.00	\$0.00	\$0.00		
2	Planning Costs	\$200,000.00	\$37,865.00	\$162,135.00		
3	Construction Costs	\$0.00	\$0.00	\$0.00		
4	Construction Testing Costs	\$0.00	\$0.00	\$0.00		
5	Construction Inspection Costs	\$0.00	\$0.00	\$0.00		
6	FFE	\$500,000.00	\$94,597.75	\$405,402.25		
7	Contingency	\$0.00	\$0.00	\$0.00		
	Totals:	\$700,000.00	\$132,462.75	\$567,537.25		
Classroom Technology (All School Sites)						
1	Site Costs	\$0.00	\$0.00	\$0.00		
2	Planning Costs	\$150,000.00	\$84,535.00	\$65,465.00		
3	Construction Costs	\$1,050,000.00	\$1,159,174.79	-\$109,174.79		
4	Construction Testing Costs	\$0.00	\$0.00	\$0.00		
5	Construction Inspection Costs	\$0.00	\$0.00	\$0.00		
6	FFE	\$0.00	\$0.00	\$0.00		
7	Contingency	\$0.00	\$0.00	\$0.00		
	Totals:	\$1,200,000.00	\$1,243,709.79	-\$43,709.79		

<u>Crocker MPR Replacement and Drop-Off</u>					
1	Site Costs	\$150,000.00	\$45,350.00	\$104,650.00	
2	Planning Costs	\$2,350,000.00	\$1,591,065.00	\$758,935.00	
3	Construction Costs	\$19,246,837.63	\$0.00	\$19,246,837.63	
4	Construction Testing Costs	\$175,000.00	\$0.00	\$175,000.00	
5	Construction Inspection Costs	\$175,000.00	\$0.00	\$175,000.00	
6	FFE	\$150,000.00	\$0.00	\$150,000.00	
7	Contingency	\$2,196,646.17	\$0.00	\$2,196,646.17	
	Totals:	\$24,443,483.80	\$1,636,415.00	\$22,807,068.80	
<u>South A Pod Finishes Remodel</u>					
1	Site Costs	\$20,000.00	\$17,192.25	\$2,807.75	
2	Planning Costs	\$150,000.00	\$56,105.00	\$93,895.00	
3	Construction Costs	\$780,000.00	\$223,476.00	\$556,524.00	
4	Construction Testing Costs	\$0.00	\$0.00	\$0.00	
5	Construction Inspection Costs	\$0.00	\$0.00	\$0.00	
6	FFE	\$0.00	\$0.00	\$0.00	
7	Contingency	\$50,000.00	\$0.00	\$50,000.00	
	Totals:	\$1,000,000.00	\$296,773.25	\$703,226.75	
<u>District Management Costs</u>					
1	Site Costs	\$0.00	\$0.00		
2	Planning Costs	\$1,000,000.00	\$502,854.65		
3	Construction Costs	\$0.00	\$0.00		
4	Construction Testing Costs	\$0.00	\$0.00		
5	Construction Inspection Costs	\$0.00	\$0.00		
6	FFE	\$0.00	\$0.00		
7	Contingency	\$0.00	\$0.00		
	Totals:	\$1,000,000.00	\$502,854.65	\$0.00	
<u>Program Contingency</u>					
7	Contingency	\$2,000,000.00	\$0.00		
	Totals:	\$2,000,000.00	\$0.00	\$0.00	

Description	PO Number	Amount	Vendor	Project	Category
California Geological Survey Application Fee HC1008 West	241925	\$4,800.00	CALIFORNIA GEOLOGICAL SURVEY	West New MPR	Site Costs
West Moving Services for Roofing and HVAC	241924	\$18,523.13	MANAGED FACILITIES SOLUTIONS	HVAC Replacements and Improvements (All Sites)	FFE
North Moving Services for Roofing and HVAC	241923	\$15,554.92	MANAGED FACILITIES SOLUTIONS	Roofing Repairs (All Sites)	FFE
North Roofing Materials via CMAA Agreement HC1012	241918	\$25,801.39	WEATHERPROOFING TECHNOLOGIES	Roofing Repairs (All Sites)	Construction Costs
Provide inspector of record services HC1013 – West Roofing and HVAC	241897	\$45,500.00	217 ENTERPRISES, LTD.	HVAC Replacements and Improvements (All Sites)	Construction Inspection Costs
Provide inspector of record services HC1012 – North Roofing and HVAC	241896	\$45,500.00	217 ENTERPRISES, LTD.	Roofing Repairs (All Sites)	Construction Inspection Costs
Bond Audits Services	241828	\$6,500.00	CHAVAN & ASSOCIATES LLP	District Management Costs	Planning Costs
Larry Raffo April Timesheet	241809	\$2,250.00	RAFFO, LARRY	District Management Costs	Planning Costs
Asbestos Inspection - North	241755	\$5,725.00	ALL BAY ENVIRONMENTAL	Roofing Repairs (All Sites)	Site Costs
Asbestos Inspection - West	241754	\$6,275.00	ALL BAY ENVIRONMENTAL	Roofing Repairs (All Sites)	Site Costs
REQUEST FOR RFP PROPOSALS	241701	\$303.60	DAILY JOURNAL CORPORATION	HVAC Replacements and Improvements (All Sites)	Planning Costs
REQUEST FOR RFP PROPOSALS	241700	\$303.60	DAILY JOURNAL CORPORATION	Roofing Repairs (All Sites)	Planning Costs
Larry Raffo March Timesheet	241679	\$1,845.00	RAFFO, LARRY	District Management Costs	Planning Costs
West Roofing and HVAC Commissioning Services	241673	\$12,800.00	CYPRESS ENGINEERING GROUP LLC	HVAC Replacements and Improvements (All Sites)	Planning Costs
North Roofing and HVAC Commissioning Services	241672	\$13,600.00	CYPRESS ENGINEERING GROUP LLC	HVAC Replacements and Improvements (All Sites)	Planning Costs
Geo-technical consulting services for West New MPR	241660	\$11,200.00	NINYO & MOORE GEOTECHNICAL & E	West New MPR	Planning Costs
HC1012 - North ES HVAC Replacement	241626	\$548,655.63	ASCENT INC.	HVAC Replacements and Improvements (All Sites)	Construction Costs
HC1013 - West ES HVAC Replacement	241625	\$541,165.63	ASCENT INC.	HVAC Replacements and Improvements (All Sites)	Construction Costs
Equipment Purchase West Sewer Line/Lift Station Replacement	241612	\$4,408.72	SIMONDS MACHINERY CO.	West Waterline Replacement	Construction Costs
Larry Raffo February Timesheet	241526	\$1,530.00	RAFFO, LARRY	District Management Costs	Planning Costs
Architectural services for marquee sign upgrades project	241522	\$38,450.00	FINNEY ARCHITECTS INC	Classroom Technology (All School Sites)	Planning Costs
Provide Comprehensive Demographic Analysis	241498	\$13,875.00	KING CONSULTING	District Management Costs	Planning Costs
West Domestic Waterline Replacement HC1006 - Measure H	241485	\$41,900.00	CYPRESS ENGINEERING GROUP LLC	West Waterline Replacement	Planning Costs
Larry Raffo January Timesheet	241382	\$1,935.00	RAFFO, LARRY	District Management Costs	Planning Costs
DSA Intake review Fees - North Roofing and HVAC HC1012	241368	\$31,314.00	DIVISION OF THE STATE ARCHITECT	Roofing Repairs (All Sites)	Planning Costs
DSA Intake review Fees - West Roofing and HVAC HC1013	241367	\$30,054.00	DIVISION OF THE STATE ARCHITECT	Roofing Repairs (All Sites)	Planning Costs
Larry Raffo December Timesheet	241226	\$1,170.00	RAFFO, LARRY	District Management Costs	Planning Costs
Crocker MPR Condition of Title Report HC1009	241214	\$4,000.00	WFG NATIONAL TITLE INSURANCE C	Crocker MPR Replacement and Drop-Off	Site Costs
Architectural services for the roofing and HVAC replacement project at West HC1013	241206	\$161,158.00	FINNEY ARCHITECTS INC	HVAC Replacements and Improvements (All Sites)	Planning Costs
Architectural services for the roofing and HVAC replacement project at North HC1012	241205	\$172,800.00	FINNEY ARCHITECTS INC	Roofing Repairs (All Sites)	Planning Costs
Architectural Service for West MPR	241149	\$1,385,150.00	WRNS STUDIO	West New MPR	Planning Costs
Larry Raffo November Timesheet	241116	\$1,417.50	RAFFO, LARRY	District Management Costs	Planning Costs
Larry Raffo October Timesheet	241035	\$1,665.00	RAFFO, LARRY	District Management Costs	Planning Costs
West Waterline Replacement HC1006 - Measure H	241014	\$7,500.00	CYPRESS ENGINEERING GROUP LLC	West Waterline Replacement	Site Costs
Lock Blocks	240967	\$219.60	U.S. BANK	South A Pod Finishes Remodel	Construction Costs
LED Outdoor Display / Marquee	240909	\$106,900.00	DIGITAL VIEW INC	Classroom Technology (All School Sites)	Construction Costs
Topographic Design Survey and underground utility survey (west)	240908	\$18,800.00	BRELJE & RACE	West New MPR	Site Costs
North Roofing and HVAC	240848	\$6,150.00	CYPRESS ENGINEERING GROUP LLC	HVAC Replacements and Improvements (All Sites)	Site Costs
West Roofing and HVAC	240847	\$6,150.00	CYPRESS ENGINEERING GROUP LLC	HVAC Replacements and Improvements (All Sites)	Site Costs
West New MPR	240846	\$15,600.00	GEO-ENGINEERING SOLUTIONS LLC	West New MPR	Site Costs
Crocker MPR	240845	\$11,700.00	GEO-ENGINEERING SOLUTIONS LLC	Crocker MPR Replacement and Drop-Off	Site Costs
Larry Raffo September Timesheet	240814	\$1,440.00	RAFFO, LARRY	District Management Costs	Planning Costs
Topographic Design Survey and underground utility survey	240761	\$29,650.00	BRELJE & RACE	Crocker MPR Replacement and Drop-Off	Site Costs
Crocker MS MPR Replacement and Drop Off	240641	\$1,512,845.00	QUATTROCCHI KWOK ARCHITECTS	Crocker MPR Replacement and Drop-Off	Planning Costs
Larry Raffo August Timesheet	240624	\$1,642.50	RAFFO, LARRY	District Management Costs	Planning Costs
Larry Raffo July Timesheet	240372	\$1,575.00	RAFFO, LARRY	District Management Costs	Planning Costs
RELOCATED & WHITEBOARD INSTALLATION - MEASURE H	240206	\$7,987.00	TSE CONSTRUCTION	Classroom Technology (All School Sites)	Construction Costs
Additional invoice for Color Consultation for North ES	240205	\$2,551.61	COLOUR STUDIO INC	South and North School Painting	Planning Costs
Extending cables for smart boards- Measure H	240204	\$13,866.58	E-3 SYSTEMS	Classroom Technology (All School Sites)	Construction Costs
Extending cables for smart boards- Measure H	240203	\$8,951.74	E-3 SYSTEMS	Classroom Technology (All School Sites)	Construction Costs
Extending cables for smart boards- Measure H	240202	\$8,225.84	E-3 SYSTEMS	Classroom Technology (All School Sites)	Construction Costs
NORTH ES E-WASTE REMOVAL & WHITEBOARD INSTALLATION - MEASURE H	240192	\$31,800.00	TSE CONSTRUCTION	Classroom Technology (All School Sites)	Construction Costs
SOUTH ES E-WASTE REMOVAL & WHITEBOARD INSTALLATION - MEASURE H	240191	\$12,312.50	TSE CONSTRUCTION	Classroom Technology (All School Sites)	Construction Costs
WEST ES E-WASTE REMOVAL & WHITEBOARD INSTALLATION - MEASURE H	240190	\$32,950.00	TSE CONSTRUCTION	Classroom Technology (All School Sites)	Construction Costs
CROCKER MS E-WASTE REMOVAL & WHITEBOARD INSTALLATION - MEASURE H	240189	\$40,038.00	TSE CONSTRUCTION	Classroom Technology (All School Sites)	Construction Costs
SOUTH ES A POD AHERA CLEARANCE AIR SAMPLING - MEASURE H	240187	\$2,272.25	SENSIBLE ENVIRONMENTAL	South A Pod Finishes Remodel	Site Costs
SOUTH ES A POD ASBESTOS ABATEMENT - MEASURE H	240170	\$14,920.00	STERLING ENVIRONMENTAL CORP	South A Pod Finishes Remodel	Site Costs
RENTAL OF STORAGE CONTAINER - MEASURE H	240156	\$2,000.00	ALLIED STORAGE CONTAINERS	Classroom Technology (All School Sites)	Construction Costs

WEST ES SEWER DESIGN - MEASURE H	240149	\$22,400.00	CYPRESS ENGINEERING GROUP LLC	West Waterline Replacement	Planning Costs
South ES A Pod Finishes Remodel - Measure H	240124	\$223,256.40	ALL COUNTY FLOORING	South A Pod Finishes Remodel	Construction Costs
Measure H Facilities Implementation Planning	240120	\$18,864.65	QUATTROCCHI KWOK ARCHITECTS	District Management Costs	Planning Costs
North School Painting Project	240109	\$215,000.00	PANAGIOTOPOULOS, DIONYSIOS	South and North School Painting	Construction Costs
South School Painting Project	240108	\$125,000.00	VALDEZ PAINTING INC	South and North School Painting	Construction Costs
Interactive Display Panels - Measure H	240104	\$673,442.92	CDW	Classroom Technology (All School Sites)	Construction Costs
Color Consultation for South ES	240079	\$7,625.00	COLOUR STUDIO INC	South and North School Painting	Planning Costs
Color Consultation for North ES	240078	\$7,625.00	COLOUR STUDIO INC	South and North School Painting	Planning Costs
Technology - Lithium UPS	240077	\$220,700.21	AMS.NET INC	Classroom Technology (All School Sites)	Construction Costs
Bridge Program and Building Usage Assessment	240075	\$7,300.00	WRNS STUDIO	District Management Costs	Planning Costs
Painting inspection at North - Measure H	240057	\$24,200.00	AAC DIVERSIFIED LLC	South and North School Painting	Construction Inspection Costs
Painting inspection at South - Measure H	240056	\$24,200.00	AAC DIVERSIFIED LLC	South and North School Painting	Construction Inspection Costs
Notice of Inviting Bids	231886	\$932.80	DAILY JOURNAL CORPORATION	South and North School Painting	Planning Costs
Bridge Program and Building Usage Assessment	231755	\$7,300.00	WRNS STUDIO	District Management Costs	Planning Costs
Consultation Service for Solar Structures	231712	\$30,000.00	SAGE RENEWABLE ENERGY CONSULTING	District Management Costs	Planning Costs
Pilot Classroom Furniture for all sites	231670	\$94,597.75	D&D INTEGRATED SOLUTIONS	Furniture Replacement (All School Sites)	FFE
Color Consultation for North ES	231637	\$15,250.00	COLOUR STUDIO INC	Furniture Replacement (All School Sites)	Planning Costs
Asbestos Inspection at South	231605	\$1,725.00	ALL BAY ENVIRONMENTAL	South and North School Painting	Site Costs
Color Consultation for South ES	231604	\$15,250.00	COLOUR STUDIO INC	South and North School Painting	Planning Costs
Measure H Facilities Implementation Planning	231417	\$40,000.00	QUATTROCCHI KWOK ARCHITECTS	District Management Costs	Planning Costs
VPCS 22-23 District Management Fee	JE VP	\$259,680.00	VAN PELT CONSTRUCTION SERVICES	District Management Costs	Planning Costs
VPCS 22-23 Fee Roofing	JE VP	\$13,525.00	VAN PELT CONSTRUCTION SERVICES	Roofing Repairs (All Sites)	Planning Costs
VPCS Fee HVAC Replacements and Improvements (All Sites)	JE VP	\$29,755.00	VAN PELT CONSTRUCTION SERVICES	HVAC Replacements and Improvements (All Sites)	Planning Costs
VPCS Fee South and North School Painting	JE VP	\$27,050.00	VAN PELT CONSTRUCTION SERVICES	South and North School Painting	Planning Costs
VPCS Fee West Waterline Replacement	JE VP	\$10,820.00	VAN PELT CONSTRUCTION SERVICES	West Waterline Replacement	Planning Costs
VPCS Fee Furniture Replacement (All School Sites)	JE VP	\$13,525.00	VAN PELT CONSTRUCTION SERVICES	Furniture Replacement (All School Sites)	Planning Costs
VPCS Fee Classroom Technology (All School Sites)	JE VP	\$18,935.00	VAN PELT CONSTRUCTION SERVICES	Classroom Technology (All School Sites)	Planning Costs
VPCS Fee Crocker MPR Replacement and Drop-Off	JE VP	\$37,870.00	VAN PELT CONSTRUCTION SERVICES	Crocker MPR Replacement and Drop-Off	Planning Costs
VPCS Fee West New MPR	JE VP	\$37,870.00	VAN PELT CONSTRUCTION SERVICES	West New MPR	Planning Costs
VPCS Fee South A Pod Finishes Remodel	JE VP	\$29,755.00	VAN PELT CONSTRUCTION SERVICES	South A Pod Finishes Remodel	Planning Costs
VPCS Fee Crocker Synthetic Turf	JE VP	\$10,820.00	VAN PELT CONSTRUCTION SERVICES	District Management Costs	Planning Costs
VPCS Fee Solar Energy Projects	JE VP	\$51,395.00	VAN PELT CONSTRUCTION SERVICES	District Management Costs	Planning Costs
VPCS Fee 23- 24 District Management Costs	JE VP	\$15,450.00	VAN PELT CONSTRUCTION SERVICES	District Management Costs	Planning Costs
VPCS Fee 23-24 Roofing Repairs (All Sites)	JE VP	\$46,845.00	VAN PELT CONSTRUCTION SERVICES	Roofing Repairs (All Sites)	Planning Costs
VPCS Fee 23-24 HVAC Replacements and Improvements (All Sites)	JE VP	\$46,845.00	VAN PELT CONSTRUCTION SERVICES	HVAC Replacements and Improvements (All Sites)	Planning Costs
VPCS Fee 23-24 South and North School Painting	JE VP	\$45,000.00	VAN PELT CONSTRUCTION SERVICES	South and North School Painting	Planning Costs
VPCS Fee 23-24 West Waterline Replacement	JE VP	\$22,280.00	VAN PELT CONSTRUCTION SERVICES	West Waterline Replacement	Planning Costs
VPCS Fee 23-24 Furniture Replacement (All School Sites)	JE VP	\$9,090.00	VAN PELT CONSTRUCTION SERVICES	Furniture Replacement (All School Sites)	Planning Costs
VPCS Fee 23- 24 Classroom Technology (All School Sites)	JE VP	\$27,150.00	VAN PELT CONSTRUCTION SERVICES	Classroom Technology (All School Sites)	Planning Costs
VPCS Fee 23-24 Crocker MPR Replacement and Drop-Off	JE VP	\$40,350.00	VAN PELT CONSTRUCTION SERVICES	Crocker MPR Replacement and Drop-Off	Planning Costs
VPCS Fee 23-24 West New MPR	JE VP	\$40,350.00	VAN PELT CONSTRUCTION SERVICES	West New MPR	Planning Costs
VPCS Fee 23-24 South A Pod Finishes Remodel	JE VP	\$26,350.00	VAN PELT CONSTRUCTION SERVICES	South A Pod Finishes Remodel	Planning Costs
VPCS Fee 23-24 Crocker Synthetic Turf	JE VP	\$5,300.00	VAN PELT CONSTRUCTION SERVICES	District Management Costs	Planning Costs
VPCS Fee 23-24 Solar Energy Projects	JE VP	\$19,900.00	VAN PELT CONSTRUCTION SERVICES	District Management Costs	Planning Costs