



## Hillsborough City School District Expanded Learning Opportunities Program Plan: 2023-24 UPDATE

The California Assembly Bill 130 created the Expanded Learning Opportunities Program (ELOP) to provide afterschool and summer enrichment experiences for students that are foster youth or homeless, meet the income or categorical eligibility requirements for free or reduced-price meals under the National School Lunch Program, or English Learners. The Program offers families nine hours of learning/enrichment each school day and for 30 intersession/summer days. The nine hours is a combination of the school day and after school offerings. HCSD provides expanded learning opportunities from 8:30am-5:30pm through Hillsborough Recreation’s HIVE program.

The ELOP eligibility is determined from HCSD’s unduplicated pupil count report which is certified as part of the CALPADS Fall 1 reporting period. The unduplicated pupil count report is not generated until the October census date, so student eligibility is not determined for the new school year until late October. Hillsborough Recreation’s HIVE Program charges HCSD \$34 per school day for ELOP students. The 2023-24 cost per student is:

August 21 - October 6 (38 days):	\$1,292
October 10 - June 7 (147 days):	\$4,998
Summer (30 days of 8:30am-5:30pm):	\$3,200

**Total 23-24 cost per student for ELO-P: \$9,490 \*\*\*Hillsborough Recreation has extended a 25% discount to the district, so the per student cost is \$7,117.50.**

The funding HCSD receives from the State does not cover the program costs for all our participating students. The 2023-24 P-1 apportionment of State funding for ELOP is \$69,594. The ELOP program allows districts to charge fees to students that are eligible as English Learners. Fees cannot be charged for participation in the ELOP program to students that are eligible through free or reduced-price meals under the National School Lunch Program and foster or homeless youth. Beginning in August 2023, HCSD did not offer a discount to participating students that are eligible for ELOP as English Learners. Students that qualify for the ELOP program as English Learners pay 100% of the cost of the HIVE program.

This year HCSD has 39 students that are eligible for the ELOP program and currently, 12 students are enrolled in the ELOP program offered through Hillsborough Recreation:

- 4 students in the North HIVE program
- 2 students in the South HIVE program
- 5 students in the West HIVE program
- 1 student in the South PreK program

**The projected cost of the 2023-2024 ELOP program with the 25% discount from Hillsborough Recreation is:**

**Summer of 2023: \$24,400**

- Provided 30 days of expanded learning for 9 students. Students participated in the Hillsborough Recreation Summer School program for 20 days and HIVE Camp for 10 days. Aftercare was also provided to meet the minimum of 9 hours.

**Session 1 (August 21-October 6): \$8,721**

- Eleven students participated within the ELOP program through HIVE

**Session 2 (October 10-June 7): projected cost is \$47,978.63**

- Eleven students participate within the ELOP program through HIVE. The projected cost will be \$41,233.50.
- One Transitional Kindergarten student participates in the ELOP program through Recreation's PreK program. The projected cost will be \$6,745.13.

**The total projected cost for 2023-2024 is:**

Summer of 2023:	\$24,400
Session 1 of HIVE:	\$ 8,721
Session 2 of HIVE:	\$47,978.63

**Total cost for 2023-24: \$81,099.63**

The 2023-24 P-1 apportionment for ELOP is \$69,594. For 2023-24, the cost of the ELOP program exceeds the funding provided from the State by \$11,505.63.