



Hillsborough City School District Expanded Learning Opportunities Program Plan: 2022-23 UPDATE

The California Assembly Bill 130 created the Expanded Learning Opportunities Program (ELO-P) to provide afterschool and summer enrichment experiences for students that are foster youth or homeless, meet the income or categorical eligibility requirements for free or reduced-price meals under the National School Lunch Program, or English Learners. The Program offers families nine hours of learning/enrichment each school day and for 30 intersession/summer days. The nine hours is a combination of the school day and after school offerings, HCSD provides expanded learning opportunities from 8:30am-5:30pm through Hillsborough Recreation's HIVE program.

The ELO-P eligibility is determined from HCSD's unduplicated pupil count report which is certified as part of the CALPADS Fall 1 reporting period. The unduplicated pupil count report is not generated until the October census date, so student eligibility is not determined for the new school year until late October. Hillsborough Recreation's HIVE Program charges HCSD \$33 per school day for ELO-P students. The annual cost per student is:

August - October (49 days):	\$1,617
November - February (65 days):	\$2,145
March - June (67 days):	\$2,211
Summer (30 days of 8:30am-5:30pm):	\$3,100

Total 22-23 cost per student for ELO-P: \$9,073 (Hillsborough Recreation has extended a 25% discount to the district, so the per student cost is \$6,804.75.)

HCSD has 41 students that are eligible for the ELO-P program and currently, 20 students are enrolled in the ELO-P program offered through HIVE: 1 student in the North program, 12 students in the South program, and 7 students in the West program.

The funding HCSD receives from the State does not cover the program costs for all our participating students. The ELO-P program allows districts to charge fees to students that are eligible as English Learners. Fees cannot be charged for participation in the ELO-P program to students that are eligible through free or reduced-price meals under the National School Lunch Program and foster or homeless youth.

Beginning March 1st, HCSD will charge parents a 90% fee for participating students that are eligible for ELO-P as English Learners. HCSD will provide a 10% discount to the ELO-P program offered through Hillsborough Recreation to students eligible as English Learners. The fee will be billed through Hillsborough Recreation. Of the 20 participating students, 7 students are eligible for ELO-P as English Learners.